

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	213,500
TOTAL		213,500
Budget Summary	4	

Date Received: 8-10-14
Kristie Odell
County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Greensburg Recreation Commission
600 South Main
Greensburg, KS 67054

Greensburg USD 422
710 S. Main
Greensburg, KS 67054

Provide point of contact:

Kim Heft, Treasurer

POC phone number:

(620) 723-1110

Other County:

Other County:

Other County:

Other County:

Other County:

LEGAL PUBLICATION

The Governing Body of

Greensburg Recreation Commission

will meet on July 28, 2014, at 6:00 PM at 600 South Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 600 South Main and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	50,586	74,947	213,500
Totals	50,586	74,947	213,500

Lease Purchases:

July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Kim Heft

Recreation Commission Secretary

Published in The Kiowa County Signal Wednesday, July 16, 2014

Affidavit of Publication

State of Kansas, KIOWA County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

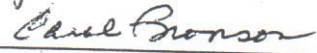
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 14 day of July, 2014 and subsequent publications being made on the following dates:



Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 21 day of July, 2014.



Carol D Bronson

Notary, State of Kansas

My commission expires: April 1, 2018

Publication cost:

Greensburg Recreation Commission

2014/2015

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
Unencumbered Cash Balance	54,233	140,934	179,916
Receipts:			
Taxes	90,184	102,789	110,000
Fees	13,702	9,966	10,000
Other Income	33,333	225	
Miscellaneous		709	
Does misc. exceeds 10%			
Interest on Idle Funds	68	240	
Total Receipts	137,287	113,929	120,000
Resources Available	191,520	254,863	299,916
Expenditures:			
Salaries & Payroll Taxes			
Director	13,940	19,887	35,000
Other	2,900	5,585	10,000
Employment Taxes	3,648	7,361	12,500
Office Expense			
Dues, Subscriptions, & Fees	3,232	4,261	5,000
Bookkeeping	972	676	1,000
Insurance	1,817	2,014	3,000
Supplies	0	1,184	5,000
Equipment Maintenance	3,885	6,329	5,000
Utilities & Phone	3,936	11,654	15,000
Program Expense			
Umpiring	1,450	435	4,000
Programs/Referees	13,682	11,587	15,000
Repairs	694	3,974	3,000
Capital Outlay			100,000
Miscellaneous	430		
Does misc. exceeds 10%			
Total Expenditures	50,586	74,947	213,500
Unencumbered Cash Balance	140,934	179,916	86,416

Dollar amount to be raised by 2 mill: \$ 85,704

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Greensburg Recreation Commission
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